

SCHOOL LEVEL DETAIL

Gardner Middle School

110208166

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,136,290	0	1,136,290
UNRESTRICTED CAP OUTLAY	75,253	13,557	88,810
SOFT CAPITAL OUTLAY	59,633	10,744	70,377
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	106,299	0	106,299
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	44,388	0	44,388
STATE PROJECTS	24,169	0	24,169
FOOD SERVICES	92,971	0	92,971
OTHER	63,180	4	63,184
TOTAL	1,602,183	24,305	1,626,488
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	140,021	0	140,021
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	254.310		
1998 - 1999 TOTAL	258.920		
1999 - 2000 TOTAL	260.980		
FALL 1999 ENROLLMENT	271		

ESTIMATED		
SCHOOL REVENUE	1,855,416	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	260.98
CLASSROOM STAFF	15	17.69
OTHER	5	58.00
TOTAL STAFF	20	12.89
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	29	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported